

Appendix A

Q1 2025-2026 Trustee & Senior Leadership Team Expenses for the Period: September 1, 2025 to November 30, 2025

Trustees	Mileage	Communications	Professional Development / Conferences / Travel	Supplies/ Other	Total Expenses by Trustee
Carol Luciani, Chair		91	-		91
Dan Dignard, Vice Chair		168	-		168
Dennis Blake	317	225	-		542
Bill Chopp		171			171
Mark Watson		56			56
Rick Petrella, (on Leave)					-
TOTAL TRUSTEE Expenses	317	711	-	-	1,028
2025-26 Trustee Budget	7,000	8,100	19,000	1,500	35,600
Senior Team	Mileage	Communications	Professional Development / Conferences / Travel	Supplies/ Other	Total Expenses by Senior Team
Mike McDonald	496	244	931		1,670
John Della Fortuna	280	35	-		316
Kevin Greco	341	78	3,280		3,699
Mike Lawlor	28	135	-		163
Rajini Nelson	510	182	638		1,329
Phil Wilson	-	170	-		170
2024-25 TOTAL Senior Team Expenses	1,655	844	4,848	-	7,347